

Mountain Lamp 2012 Annual Report

“Breathing in and breathing out are both acts of giving.
When we touch the aspiration of giving, then giving is alive everywhere.” - Eileen Kiera

2012 HIGHLIGHTS

New Retreats



New Residents



Remembrance Grove



2012 Gratitude for the Year

Last year offered us a number of new opportunities to leave our everyday lives of planning and worries behind and practice together mindfully in silence and peace at Mountain Lamp. We hosted 90 days of retreat in 2012, including the Diamond Sutra study retreat, annual Zen and Mindfulness summer retreats, and two full sesshins. We celebrated the Buddha's enlightenment with our first Rohatsu sesshin in December. We also held innovative workshops like the End of Life Conversations weekend in spring and Cooking and Nourishment with Brothers Phap Hai and Man Tue from Deer Park in summer, a workshop filled with love, joy, and nurturing food from Mountain Lamp's garden and kitchen. The fall season brought a Remembrance Ceremony in honor of sangha sister, Michele Hill, at our exquisite forested

and mossy Jizo Grove, a new remembrance garden for our loved ones. At year's end we hosted Chanting for Peace, a 12-hour gathering that included Buddhist, Christian, Sufi, and Jewish chanting traditions and drew a large number of new visitors to Mountain Lamp.

Mountain Lamp also welcomed our sangha brother and sister, Carlos Abusaid Elias and Lupita Pedroza Martinez for a long-term stay as volunteer temple stewards. Their visas allow them to be in residence for two and a half years. They have been at Mountain Lamp since November and have stepped seamlessly into the resident community. Lupita is focused on gardening, bookkeeping, and establishing a small retail store and Carlos on updating computer databases and facilities maintenance. We are grateful to them both for their commitment and hard work.

The new store is open for business now; with beeswax candles, incense, and bamboo gift packages for sale. Stay tuned to the ongoing expansion of this enterprise.

Many thanks as well to Tracey Pickup our gracious and capable temple keeper. A myriad of tasks and decisions are made each day by Tracey. They add up to the smooth humming of Mountain Lamp.

We would not have accomplished these wonderful and growing practice opportunities at Mountain Lamp without the help of many. We give a deep bow of gratitude to all those who participated at Mountain Lamp, made cash and in-kind donations, offered their sweat equity, and spread tender seeds to the wind by telling others about Mountain Lamp. Our bows extend to Eileen Kiera and Jack Duffy for their continued and inspiring devotion to the Dharma path.

Anita Graham
President, Mountain Lamp Board

In appreciation to our generous friends, our gratitude and thanks

Thank-you for supporting Mountain Lamp in 2012

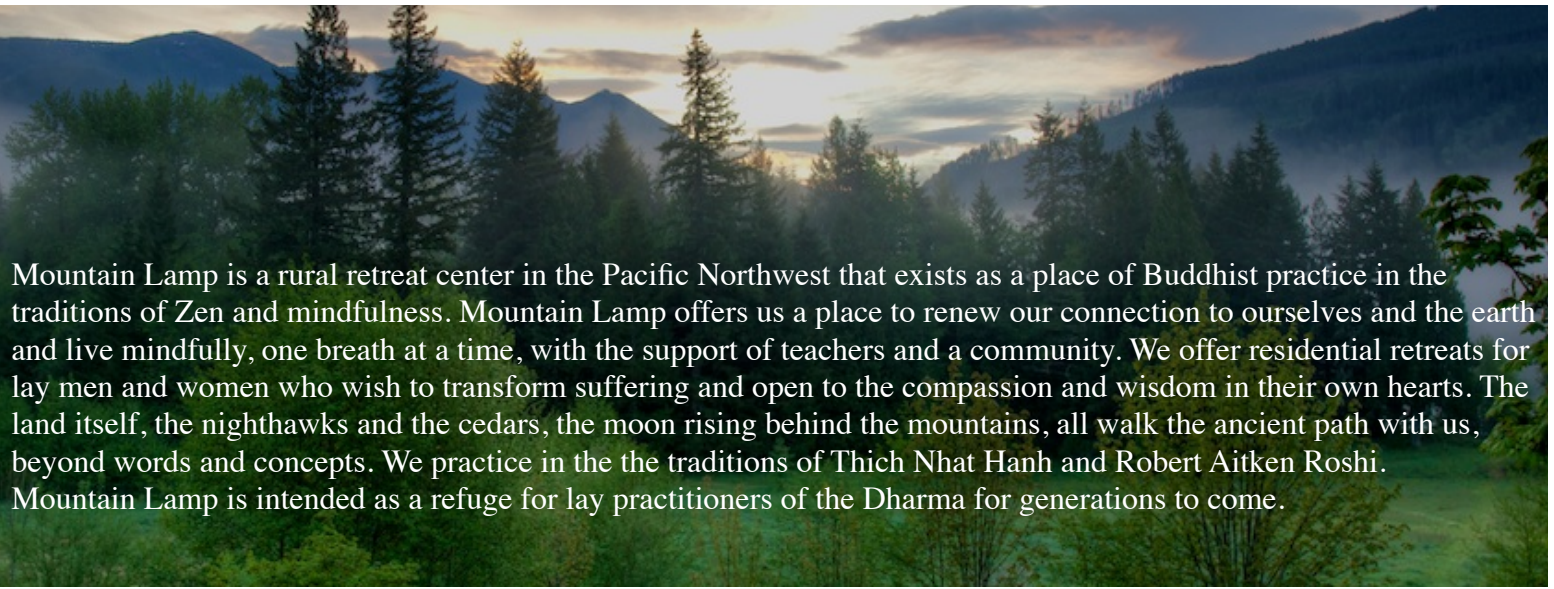
Anonymous, Jim Austin, Bellingham Dharma Hall, Monty Berke, Pam Berger, Ricco Bonicalzi, Marjorie Bontje, Sara Boore, Bonnie Brew, Barbara Brooking, Parke Burgess, Sheila Canal, Barbara Carey, Barbara Casey & Robert Sorrell,

Damien Chaussabel, Suzanne Cooper, Ellen Cote, Gayle and David Dean, Dale Dicks, Jay Feldman, Lyn Fine, Juby Fouts, John Flynn, Karen Gilbert, Rose Goodman, Noah Glusenkamp, Anita Graham, Ellie Graham, Fred Gurney, Sandra Haskin, Jack Herbert, Kathryn Hunt, A.J. Johnston,

Jeffrey Jongeward, Gabe Jumonville, Larry Keil, Ken Lane, Eileen Kiera and Jack Duffy, Rusty Kuntze, Nils Larsen, Jane Lawson, Bethan Lloyd, Monica Kingsbury, Marie Maccagano, Kate Marchevskova, Michael Melancon & Glenn Johnson, Sarah Metcalf, Mindfulness Community of Puget

Sound, John Morgan, Teresa Murphy, Mark Papworth, Luanne Pasik, David Percival, Sue Perkins, Joe Popelka, Ricky Porche, Jon Prescott, Erica Rayner-Horn, Jim Reece, Russell Regan, Suzanne Rivers, Judith Roberts, Edith Rohde, Scott Ruplin, Nisi Segor, Will Simpson, Alexa Singer-Telles,

Night Song, Dave Stallings, Pat Sweeney, Melissa & Ryan Szarko, David Snyder, Michele Tae, Three Treasures Sangha, Nell Thorn, Josh Treybig, David Viafora, Denise Vaughn, Laurel Vogel, Laurel York-Odell, Janice and Bob Walker, Desiree Webster, Danna Zelenka



Mountain Lamp is a rural retreat center in the Pacific Northwest that exists as a place of Buddhist practice in the traditions of Zen and mindfulness. Mountain Lamp offers us a place to renew our connection to ourselves and the earth and live mindfully, one breath at a time, with the support of teachers and a community. We offer residential retreats for lay men and women who wish to transform suffering and open to the compassion and wisdom in their own hearts. The land itself, the nighthawks and the cedars, the moon rising behind the mountains, all walk the ancient path with us, beyond words and concepts. We practice in the the traditions of Thich Nhat Hanh and Robert Aitken Roshi. Mountain Lamp is intended as a refuge for lay practitioners of the Dharma for generations to come.

Financial Statement for Calendar Year 2012

Income

Contributions 60%	\$54,715
Retreats 37%	\$33,714
Investment Income 1%	\$576
Product Sales 3%	\$2,389
Total Income	\$91,394

Expenses

Repair & Maintenance 5%	\$2,996
Lease, House & Utilities 46%	\$29,098
Professional Services & Fundraising 4%	\$2,759
Office & Program Support 26%	\$16,614
Retreats 19%	\$12,204
Total Expenses	\$63,671

Net Ordinary Income \$27,723

Current Assests 12/31/12 127,294

Fixed assets, end of year* \$2, 472

* Bell Fund value \$3,425

Total liability and equity, end of year \$129,766

Financial Report

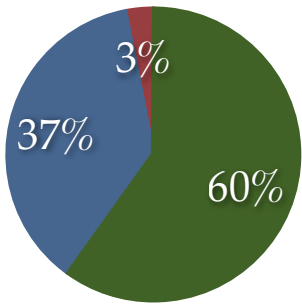
In 2012 Mountain Lamp continued to thrive thanks to your financial contributions and to income from a growing number of retreats. Our total unrestricted income was \$91,394. Sixty percent came from contributions and 37 percent from retreats. We also received \$2,700 in restricted donations to the Jizo Remembrance Grove and the Bell Fund.

Total expenses were \$63,671. Forty-seven percent was for buildings and property; 26 percent for office, communications, and program support; and 19 percent for expenses related to retreats.

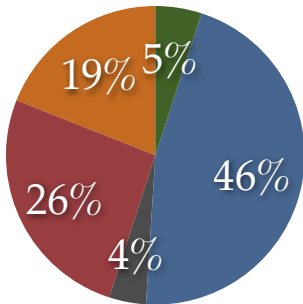
We ended the year with net ordinary income of \$27,723 and current assets of \$127,294, including \$3,425 designated for Bell Fund.

Mountain Lamp is a nonprofit, tax-exempt organization under 501©3 of the Internal Revenue Code.

If you would like a detailed financial statement please contact our office at ml-info@mountainlamp.org or call (360)592-0600.



- Contributions
- Retreats
- Investment
- Product Sales



- Repair
- Lease/House
- Professional
- Office & Program
- Retreats

Mountain Lamp Board

- Anita Graham** President
- Sue Perkins** Treasurer
- John Morgan** Secretary
- Jack Duffy**
- Kathryn Hunt**

Contact Us

Tracey Pickup (temple keeper):
ml-info@mountainlamp.org

Mountain Lamp Community
 P.O. Box 512
 Deming, WA 98244

Thanks to Dale Dicks, Eileen Kiera, Jack Duffy and Desiree Webster for photos